

SANTOSH

Deemed to be University



4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years. Percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years



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(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure Incurred excluding Salary for Infrastructure Development and Augmentation for the last 5 years

Year	Expenditure incurred for infrastructure development and augmentation (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Percentage of Expenses Incurred for Infrastructure Development and Augmentation	Average Percentage of Expenses Incurred for Infrastructure Development and Augmentation
2017-2018	7728.06	10774.83	71.72%	54.29%
2018-2019	3292.09	6243.99	52.72%	
2019-2020	3972.15	7547.10	52.63%	
2020-2021	3614.07	8150.11	44.34%	
2021-2022	4811.99	9622.45	50.01%	


Finance Officer
Date 06/05/2024


VICE-CHANCELLOR


SACHIN K GUPTA


Sachin K Gupta & Associates
Date 06-05-2024
M.N. 524862
FRN:- 021381C



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Details of Expenditure for Infrastructure Development and Augmentation
for the year 2021-2022

(In Lakhs)

PARTICULARS	2021-22
Air Conditioner	46.24
Building Structure	1,997.14
Computers & Softwares	60.90
Electrical Equipments	61.31
Furniture & Fittings	202.99
Capital WIP	1,049.08
Office Equipments	8.30
Instrument & Equipments	1,060.86
Plants & Equipments	57.54
Vehicle	267.63
TOTAL	4,811.99


Finance Officer
Date 06/05/2022


Vice-Chancellor


Registrar
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